

# SER Jobs for Progress National, Inc.

## Annual Report

2019

**Early Head Start**Child Care Partnership

Ignacio Salazar President/CEO

**Rafaela Schwan**Vice President of Program Operations

Araceli Paniagua

Director of Early Head Start

### Governing Board Members

Joe Campos
Chairman

Jania Appia

**Roman Palomares** 

Roy Petty

**Jari Mema** 

**Eric Reeves** 

### Policy Council Members

Renato De Los Santos
Chairman

**Bridget McEvoy** 

**Trevoy Nunn** 

Karla Bermudez

**Ashley Sophus** 

# SER National EHS CCP



SER Jobs for Progress National, Inc. was one of three grantees in Dallas County to receive a five year Early Head Start Child Care Partnership grant. The grant was awarded in March 2015. The Office of Head Start renewed the EHS CCP grant in August 2019. SER National partnered with Texans Can Academies and Grand Prairie School District to increase the supply of high quality care in education for children six weeks to three years of age. The program uses the Bilingual Early Education Model in which the one caregiver speaks English and the other one speaks Spanish. Infants and toddlers learn to comprehend and speak in both English and Spanish as they build a relationship with the teachers in the classroom. SER EHS CCP encourages parents to read to their children and a develop a love of books at an early age. The "Play and Learn" initiative gives parents access to age appropriate books and educational materials that they can use at home. The program also builds a strong foundation in STEM through hands on experiences in math, science, and technology.

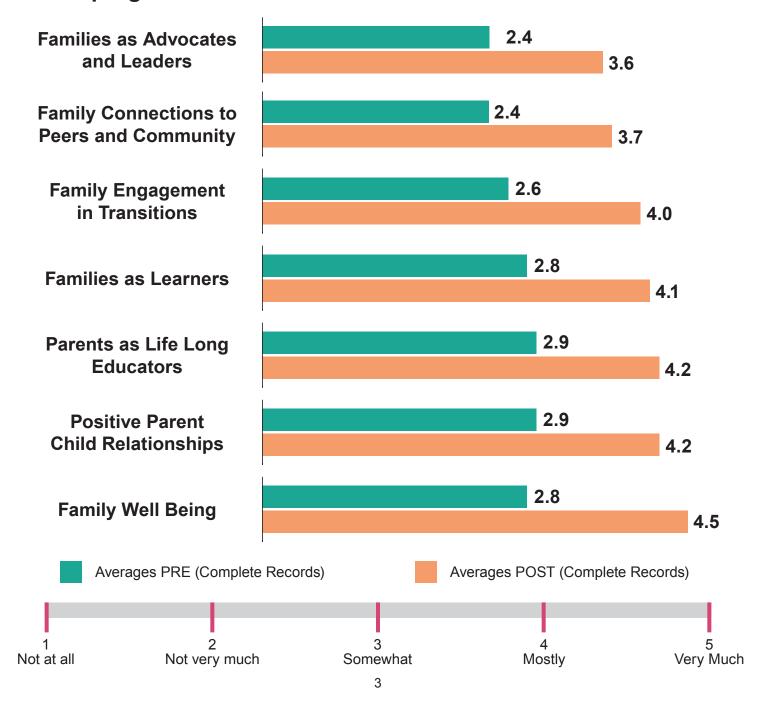
#### **Mission**

To serve low income, vulnerable children and families in Dallas County through high quality services. The program provides a foundation in school readiness to prepare very young children for preschool; and family well being is strengthened through comprehensive services that are aimed to strengthen positive parent child relationships, parents as life long educators, and families as advocates and leaders.

## **Families Growing Together**

Head Start offers comprehensive services through Family Services Specialists, who work with each family to serve as a bridge between the home and available services in the program and throughout the community. Family Services Specialists help families set goals and measure growth in the domains below.

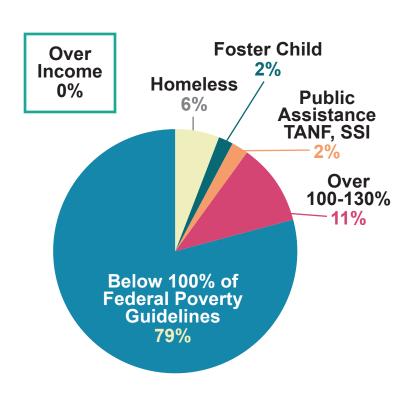
This chart shows how parents report their progress while enrolled in the program in the different domains based on the scale below.



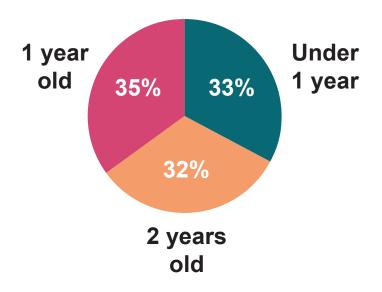
# 2018-2019 Program Enrollment

### **Cumulative Enrollment by Eligibility: 91 Children**

Total	91
Below 100% of Federal Poverty Guidelines	72
Over 100-130%	10
Public Assistance TANF, SSI	2
Foster Child	2
Homeless	5
Over Income	0



29
32
30



# 2018-2019 Annual Cumulative Enrollment

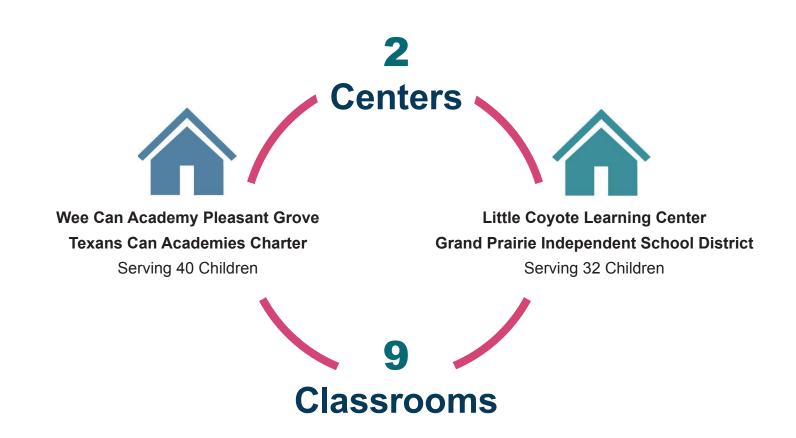








Number of children with an Individualized Family Service Plan



## **Program Goals**

SER National is committed to serving our children and families with the support of partners and resources that are available in their community. SER National's Community Assessment and Self Assessment findings were used as a guide to identify and develop the program goals below. The program goals were designed to truly impact our children and families.

#### **Goal 1: Program Management**

The program will implement relationship centered services to children and families through efficient and effective management systems that drive ongoing and continuous improvement through, collaborative, goal oriented, and data driven decision making.

#### **Goal 2: High Quality Teaching and Learning**

All infants and toddlers will receive high quality care and education from skilled and knowledgeable adults who prepare intentional lesson plans in a safe, stimulating, learning environment, where children initiate, actively explore, construct knowledge and use language to communicate their needs and learn.

### **Goal 3: Parent and Family Engagement**

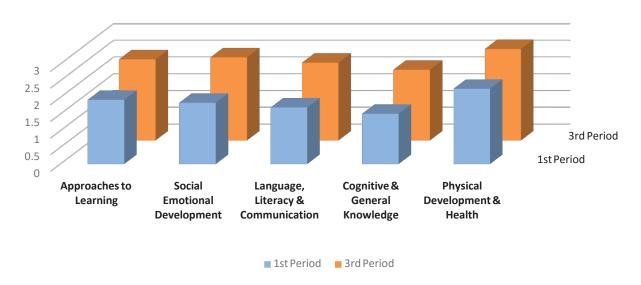
All parents and families will participate in a welcoming, respectful and goal oriented program environment as partners in strengthening their family, advocates for their children's well being and assume their role as lifelong educators.

#### **Goal 4: Health & Nutrition Services**

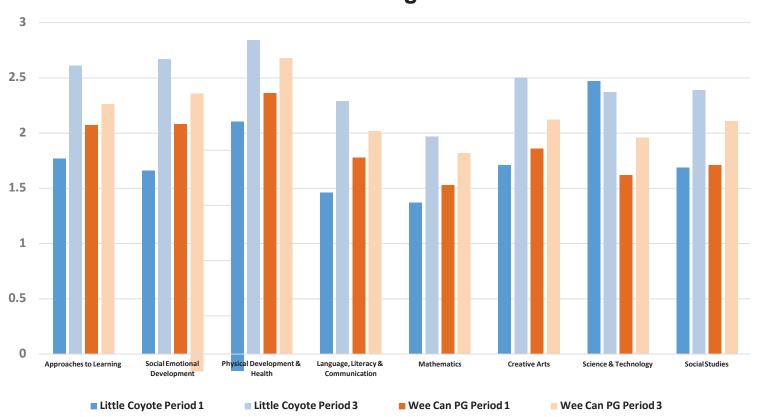
The program will ensure that all infants and toddlers enrolled in the program are healthy, have access to comprehensive services and are ready for school.

# 2018-2019 School Readiness Goals & Program Growth Chart

# 2018-2019 School Readiness Outcomes Early Learning Outcomes Framework (ELOF) Two Year Olds



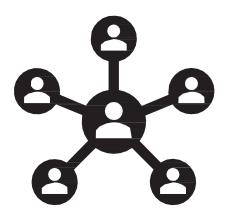
### 2018-2019 EHS CCP Program Growth Chart



# Healthy Families Learn Better

Health Services Advisory Committee (HSAC)

Our Health Advisory Committee
is a group of community health
professionals, program staff,
partners, and parents. The
committee discusses current
community health trends and issues
affecting our children and families,
and share resources to address
health concerns and challenges.



### HEALTH SERVICES ADVISORY COMMITTEE EXTERNAL MEMBERS

Marilyn Janke, MD, Pediatrician

Carolyn Operacz, WIC Director, Barrios Unidos Community Clinic

> Bridget McEvoy RDN, LD, URS Medical

Susanna Ramirez, Assistant Superintendent of Early Education & Family Engagement

Yolanda Shamlin Shields, Site Supervisor, GPISD

Carol Wentworth,

Director of Child Care Operations,

Wee Can Academies

Sylvia DeLeon, Center Manager, Wee Can Academy PG

Trevoy Nunn,
Parent,
GPISD

Karla Bermudez, Parent, Wee Can Academy PG

## **Health & Nutrition**

2018-2019 Health Data for Enrolled Children



100%

Received Immunizations



100%

Were Screened for Lead



100%

Received Dental Screenings



100%

Received Hearing Screenings



100%

Received Vision Screenings

## "Dads Give a Helping Hand"

### Valentine's Day Annual Event







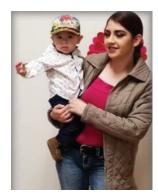












Dads role model positive expressions of love to their children and spouses.

# Family and Community Engagement





Total volunteer hours: 19,313

Total in kind donations from volunteer hours: \$497,353

Whether it is participating in Policy Council Health Services Advisory Committee, parent workshops, outreach events, or volunteering for special events our Early Head Start parents contribute to the success of our program.





## **Budget Overview**

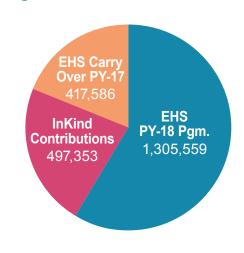
### **Funding Details**

## Department of Health and Human Services - Administration for Children Families Program Year 2018

## Early Head Start Revenue & Expense Report September 1, 2018 to August 31, 2019

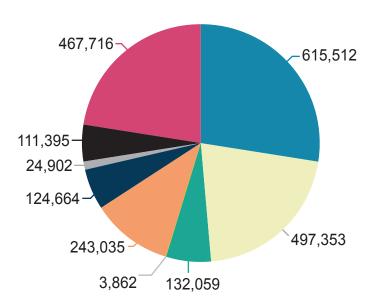
#### PH-18 EHS-CCP Revenue

Total Revenue	2,220,498
InKind Contributions	497,353
EHS Carry Over PY-17	417,586
EHS PY-18 Program	1,305,559



#### PH-18 EHS-CCP Expenses

Total Revenue	2,220,498
InKind	497,353
Indirect	111,395
EHS Staff Travel	24,902
Other Expenses	124,664
Supplies	243,035
Contractual/Prof. Fees	3,862
EHS Fringe Benefits	132,059
EHS Personnel	467,716
Contractual/Partnership	615,512



#### Result From Fiscal Year 2019 Single Audit

For the period ending June 30, 2019, SER Jobs for Progress National, Inc. was given an un-modified audit opinion on its single audit performed by Garza/Gonzalez & Associates. There were no audit findings for this period in the single audit.

### **About SER National**

SER Jobs for Progress National, Inc., (SER) is a national, private, nonprofit organization making a positive impact on families across America. Since its inception in 1964, SER has addressed the needs of economically challenged individuals in education, job skills, training, literacy, and employment. SER's ultimate goal is to assist individuals across the country secure permanent, unsubsidized, and productive employment. Headquartered in Irving, Texas, SER presently oversees a network of 31 community-based organizations in more than 200 locations in 22 states, Puerto Rico and the District of Columbia. Through the extensive SER Network of Affiliates, **SER serves over 1,200,000 individuals each year**. SER programs transform communities by impacting the lives of pre-school children, youth, women entrepreneurs, unemployed individuals and senior citizens.



#### SER Conference

The 56th SER National Annual Conference will bring together individuals from all sectors of STEM and academia, government, military, community leaders, women entrepreneurs and corporate America. SER National hosted this 2-day event for senior executives, managers, faculty, educators, college students, and middle and high school students to network and explore STEM initiatives. In addition, SER Network of Affiliates come together during this event to discuss program strategies.



#### **SER MUJER**

SER MUJER – is a national women's entrepreneurship program that supports female entrepreneurs through training and development. SER National works directly with minority women to start and grow their own businesses. The SER MUJER training program consists of 10-12 modules, classroom training, and free online platforms to help with marketing and business plan development.

Event held during conference.



#### **SER STEM Conference Program**

SER STEM Conference program is a two-day extraordinary event that engages hundreds of middle and high school students in a range of STEM activities that incorporates engineering and science concepts. The educational hands-on activities include robotics, drones, and science experiments. To add to the experience students, work alongside STEM college students and professional and hear motivational speakers.

Event held during conference.



#### **SER STEM Community Day**

More than 1,500 students attend the SER STEM Community Day. This is an event designed to engage and excite high school students using STEM activities. Workshops are held to increase students interest in STEM careers and college access. Also, students tour a college campus and exhibits providing them an opportunity to interact with STEM professionals.

Fort Worth Community Day held in conjunction with the conference.





**SER Jobs for Progress National, Inc.**Service, Employment, Redevelopment

**Early Head Start - Child Care Partnership Program**